



FUNDING DASHBOARD

SPENDING METRICS

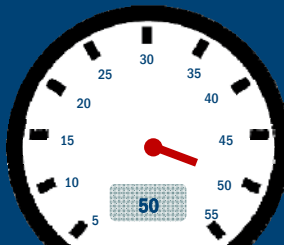
Total Cost



Annual Spending

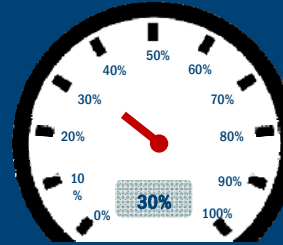


Years to Complete



FUNDING METRICS

% Debt Funded



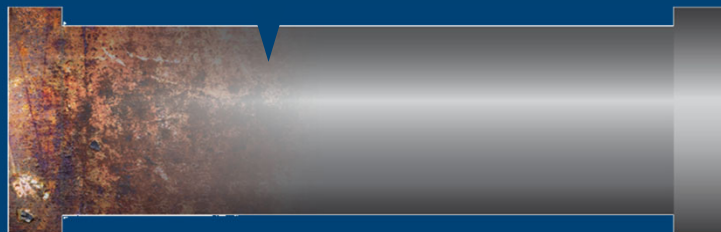
\$ Pre-Funded



\$ Peak Rev Need



High System Risk Low



Capital Spending

Current Revenue Pre-Funded Debt PAYGO

