

**BOARD MEETING AGENDA
SPECIAL MEETING OF THE BOARD OF DIRECTORS OF
CITRUS HEIGHTS WATER DISTRICT (CHWD)
DECEMBER 5, 2018 beginning at 6:30 PM**



**RUSCH PARK COMMUNITY CENTER – SUNRISE/PATIO ROOM
7801 AUBURN BOULEVARD, CITRUS HEIGHTS, CA**

****Please Note Change in Location for this Meeting****

In compliance with the Americans with Disabilities Act, if you have a disability and need a disability-related modification or accommodation to participate in this meeting, please contact the General Manager at (916) 725-6873. Requests must be made as early as possible, and at least one full business day before the start of the meeting.

CALL TO ORDER:

Upon request, agenda items may be moved to accommodate those in attendance wishing to address that item. Please inform the General Manager.

ROLL CALL OF DIRECTORS:

PLEDGE OF ALLEGIENCE:

VISITORS:

PUBLIC COMMENT:

The Public shall have the opportunity to directly address the Board on any item of interest to the public before or during the Board's consideration of that item pursuant to Government Code Section 54954.3. Public comment on items of interest within the jurisdiction of the Board is welcome. The Presiding Officer will limit comments to three (3) minutes per speaker.

(A) Action Item

(D) Discussion Item

(I) Information Item

BUSINESS:

- B-1. 2019 Operating and Capital Improvements Budgets (A)
 - a. Conduct Public Hearing on 2019 Operating and Capital Improvement Budgets.
 - b. Consider adoption of Resolution 17-2018 Establishing Fiscal Year 2019 Operating and Capital Improvement Budgets.

- B-2. Water Rates and Miscellaneous Charges and Fees Effective 2019 (A)
 - a. Conduct Public Hearing on Water Rates and Miscellaneous Charges and Fees Effective 2019.
 - b. Consider adoption of Resolution 18-2018 Establishing Water Rates and Miscellaneous Charges and Fees Effective Fiscal Year 2019.

- B-3. Capacity Charges Effective 2019 (A)
 - a. Conduct Public Hearing on 2019 Capacity Charges.
 - b. Consider adoption of Resolution 19-2018 Establishing Capacity Charges Effective Fiscal Year 2019.


FUTURE CHWD BOARD OF DIRECTORS MEETING DATES:

December 19, 2018 6:30 PM Regular Meeting

ADJOURNMENT:

CERTIFICATION:

I do hereby declare and certify that this agenda for this Regular Meeting of the Board of Directors of the Citrus Heights Water District was posted in a location accessible to the public at the District Administrative Office Building, 6230 Sylvan Road, Citrus Heights, CA 95610 at least 24 hours prior to the regular meeting in accordance with Government Code Section 54956.



Christopher Castruita, Chief Board Clerk

Dated: November 29, 2018

CITRUS HEIGHTS WATER DISTRICT

DISTRICT STAFF REPORT TO BOARD OF DIRECTORS DECEMBER 05, 2018 SPECIAL MEETING

SUBJECT : DISCUSSION AND POSSIBLE ACTION TO APPROVE THE 2019 BUDGET
 STATUS : Action Item
 REPORT DATE : November 20, 2018
 PREPARED BY : Susan K. Sohal, Administrative Services Manager

OBJECTIVE:

Conduct a Public Hearing for the proposed Operating and Capital Improvement Budgets, and Transfers to Designated Reserves for 2019, and consider adoption of a resolution establishing the Fiscal Year 2019 Operating and Capital Improvement Budgets, and Transfers to Designated Reserves.

SUMMARY:

This report presents the proposed Operating and Capital Improvement Budgets, and Transfers to Designated Reserves for 2019. Accompanying this report is a copy of a proposed resolution, Resolution 17-2018, establishing the Fiscal Year 2019 Operating and Capital Improvement Budgets, and Transfers to Designated Reserves, which includes a summary of these budgets in the following amounts:

2019 Operating Budget:	\$ 13,073,299
2019 Capital Improvement appropriations:	
New Capital Projects Request for 2019:	\$ 2,996,669
Previously-Approved Projects Carried Over from 2018:	<u>\$ 1,381,441</u>
Total 2019 Capital Improvements Requests:	\$ 4,378,110
2019 Transfers to Designated Reserves:	\$ 666,000

Budget information and rate options have been reviewed by the Board of Directors at three public meetings, including at an September 05, 2018 Budget Study Session, a September 19, 2018 Board meeting and this Public Hearing on December 05, 2018. Moreover, the proposed 2019 CHWD budget, rate program and the District’s work program were presented to ten neighborhood associations throughout Citrus Heights and Orangevale, and to two service clubs within Citrus Heights.

2019 Operating Budget

The 2019 Operating Budget was prepared with the goal of supporting the District’s mission of providing a dependable supply of safe, quality water delivered in an efficient, responsive and affordable manner. Moreover, the proposed 2019 Operating Budget incorporates Strategic Planning goals and objectives identified by the Board, with input from leadership staff, at the Board’s Strategic Planning Session held on July 07, 2018. District staff recommends the proposed 2019 Operating Budget as it reflects a balance between maintaining high-quality water service and keeping costs in check.

The 2019 budget continues the practice of estimating the amount of staff time to be spent working on capital improvement projects and allocating the estimated salary and benefit costs to the Capital Improvement

Budget. This allocation gives a more accurate picture of the true cost of both day-to-day operations and capital improvements. The 2019 proposed budget allocates \$550,000 of staff salary and benefits to capital projects.

Highlights of proposed 2019 expenditures are summarized below.

Operating & Maintenance Budget

- \$13.07 million, increase of 7.5%, or \$917,000 from the 2018 budget.
- \$364,341 or 11.83% total increase in cost of treated water from San Juan Water District. The growth in costs includes the wholesale water rate increase of 9%, and an increase of projected water use, estimated to be 12,500 AF as compared to 12,000 AF in 2018.
- \$1.89 million in Professional Services, including many Strategic Planning and Special Project items, including the Project 2030 Study, Water Meter Replacement Program, ASR Study, organizational development, District policy review/updates, review of easements, annexations, website redesign and water supply agreement.
- \$376,652 increase in Salary and Benefits, which includes: Accelerated payoffs of the CalPERS pension Unfunded Actuarial Liability (UAL) and the OPEB UAL; 35% increase in the CalPERS employer contribution rate (due to factors such as the lowering of the assumed rate of return on CalPERS' portfolio); 25% increase in Health Insurance (due to factors such as increased plan costs (staff is currently researching provider and plan options)); 4.5%, for merit and cost of living adjustments; and, 1.35% increase is attributable to the addition of the proposed Senior Management Services Specialist position.

Capital Improvements Budget

2019 Capital Improvement appropriations:

New Capital Projects Request for 2019:	\$ 2,996,669
Previously-Approved Projects Carried Over from 2018:	<u>\$ 1,381,441</u>
Total 2019 Capital Improvements Requests:	\$ 4,378,110

Project highlights include:

- Replacement of aging customer water services budgeted at \$957,700 to include replacements within the Stock Ranch subdivision.
- Replacement, upgrades and new fire hydrants for \$159,150.
- Six water main replacements or installation projects, scheduled to start in 2019. Projected cost of \$665,350 with completion targeted for 2020.
- Operations equipment replacements and new equipment totaling \$295,000.

- Groundwater Well continued property acquisition carryover allocating \$460,000.

Designated Reserves Transfers

The proposed 2019 budget meets all policy targets for fund balances in the District’s designated reserves in addition to the reserve transfers noted below from the Operating Fund.

- \$66,000 transfer to complete the replenishment of the Rate Stabilization Reserve to bring the fund back to its policy target of \$1million. \$366,000 was drawn down from the fund in 2015 due to the drought.
- \$400,000 transfer to the Water Supply Reserve based upon projected revenue.
- \$200,000 transfer to the Water Meter Replacement Reserves for accrual of funds toward Meter Replacements at the end of their useful life, projected to start in 2025.

Total Operating, Capital and designated Reserved Transfers Budgets for 2019:

Total Funding Requirements for 2019 Budgets:

Operating Budget	CIP Budget	Transfers to Reserves	Total
\$13.07 million	\$4.38 million	\$666,000	\$18.3 million

RECOMMENDATION:

1. Conduct a Public Hearing on the proposed Budget for 2019, and Transfers to Designated Reserves; and
2. Adopt Resolution 17-2018, establishing the Fiscal Year 2019 Budget, and Transfers to Designated Reserves.

ATTACHMENTS:

1. 2019 Proposed Total Budget Summary
2. Resolution 17-2018, establishing the Fiscal Year 2019 Operating (Exhibit A) and Capital Improvement Budgets (Exhibit B), and Transfers to Designated Reserves (Exhibit C)

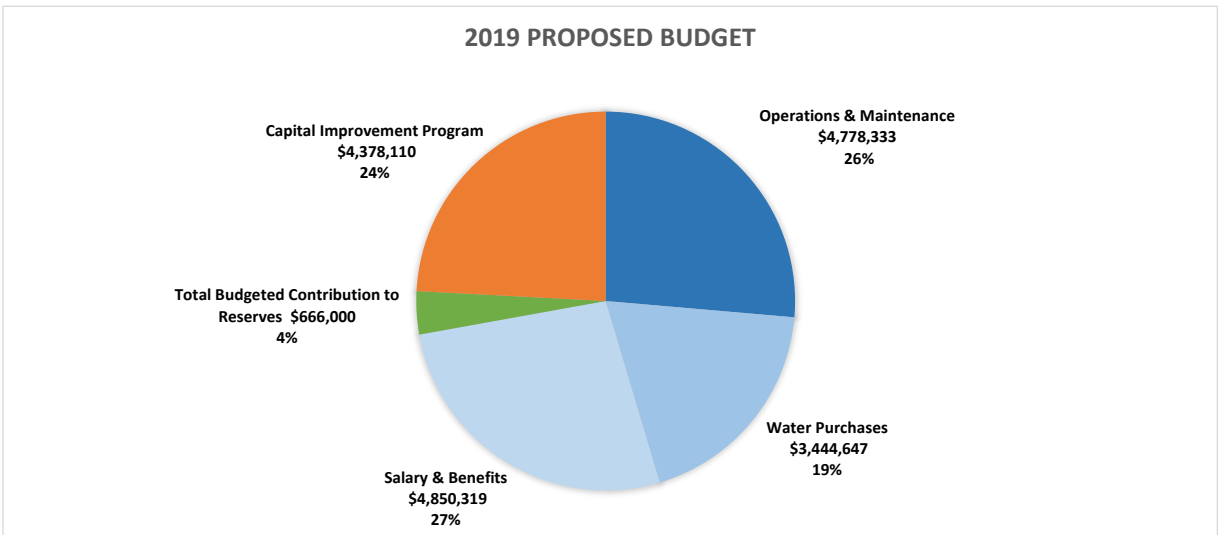
ACTION:

Moved by Director _____, Seconded by Director _____, Carried _____

Attachment 1

2019 Proposed Total Budget Summary

	2016 Actual	2017 Actual	2018 Adopted Budget	2018 Projected	2019 Proposed Budget
Beginning Fund Balance					\$ 13,258,717
Revenues					
<i>Rate Revenue</i>	\$ 11,608,202	\$ 13,450,282	\$ 14,260,000	\$ 14,200,000	\$ 14,910,000
<i>Collections Fees & Penalties</i>	\$ 695,909	\$ 556,023	\$ 406,000	\$ 500,000	\$ 450,000
<i>Grants/ Misc</i>	\$ 1,063,413	\$ 1,258,855	\$ 161,000	\$ 400,000	\$ 150,000
Total Revenue	\$ 13,367,524	\$ 15,265,160	\$ 14,827,000	\$ 15,100,000	\$ 15,510,000
Operating & Maintenance Budget					
<i>Operations & Maintenance</i>	\$ 1,978,192	\$ 2,375,998	\$ 4,601,716	\$ 2,690,679	\$ 4,778,333
<i>Water Purchases</i>	\$ 2,190,061	\$ 2,692,482	\$ 3,080,306	\$ 3,279,886	\$ 3,444,647
<i>Salary & Benefits</i>	\$ 3,071,341	\$ 3,965,555	\$ 4,473,367	\$ 4,223,039	\$ 4,850,319
Total Expense	\$ 7,239,594	\$ 9,034,034	\$ 12,155,390	\$ 10,193,605	\$ 13,073,299
Net Contribution to/(Use) of Reserves	\$ 6,127,930	\$ 6,231,126	\$ 2,671,610	\$ 4,906,395	\$ 2,436,701
Contribution to Reserves Budget					
<i>Total Budgeted Contribution to Reserves</i>	\$ 1,000,000	\$ 575,000	\$ 1,760,000	\$ 1,760,000	\$ 666,000
<i>Net Contribution to Capital Improvement Reserve</i>	\$ 5,127,930	\$ 5,656,126	\$ 911,610	\$ 3,146,395	\$ 1,770,701
Capital Improvement Program Budget					
<i>Capital Improvement Program Budget (Funded through CIP Reserve)</i>	\$ 2,090,087	\$ 3,419,838	\$ 6,204,462	\$ 2,666,192	\$ 4,378,110
Ending Fund Balance					\$ 11,854,257
Fund Balance Policy Target					\$ 11,851,559
Policy Target Surplus/(Deficit)					\$ 2,698



Attachment 1

Resolution 17-2018, 2019 Operating and Maintenance Budget

CITRUS HEIGHTS WATER DISTRICT
RESOLUTION NO. 17-2018

RESOLUTION ESTABLISHING
FISCAL YEAR 2019 BUDGET
FOR CITRUS HEIGHTS WATER DISTRICT

WHEREAS, CITRUS HEIGHTS WATER DISTRICT has identified the costs of operating the District, providing capital improvements to the infrastructure of the District, and transfers to designated reserves for the Fiscal Year beginning January 1, 2019; and

WHEREAS, the District has prepared budgets setting forth the dollar amounts proposed for District operations, capital improvements, and designated reserve transfers as follows:

Operating Budget: \$13,073,299; Capital Improvement Budget: \$4,378,110; and Transfers to Designated Reserves: \$666,000; and

WHEREAS, a noticed Public Hearing was held on December 5, 2018 for the purpose of receiving public comment on the proposed Fiscal Year 2019 Operating and Capital Improvement Budgets.

THEREFORE BE IT RESOLVED the Fiscal Year 2019 Operating (Exhibit A), Capital Improvement (Exhibit B) Budgets, and Transfers to Designated Reserves (Exhibit C), accompanying this resolution and incorporated herein as part of this Resolution, are hereby adopted.

PASSED AND ADOPTED by the Board of Directors of the CITRUS HEIGHTS WATER DISTRICT, this 05th day of December, 2018, by the following vote, to-wit:

AYES: Directors: Sheehan, Riehle, Dains
NOES: Directors: None
ABSTAIN: Directors: None
ABSENT: Directors: None

S E A L

RAYMOND RIEHLE, President
Board of Directors
Citrus Heights Water District

ATTEST:

HILARY M. STRAUS, Secretary

EXHIBIT A
2019 Operating Budget

CITRUS HEIGHTS WATER DISTRICT
2019 OPERATING BUDGET SUMMARY

Title	2017 Budget (Adopted)	2017 Actual	2018 Budget (Adopted)	2018 Projected	2019 Budget (Proposed)
COP Debt - Current	565,000	565,000	585,000	757,500	610,000
Purchased Water	2,851,387	2,692,482	3,080,306	3,279,886	3,444,647
Labor Reg	3,058,234	2,916,871	3,333,464	3,071,870	3,510,868
Labor Taxes	222,350	211,466	248,315	240,518	273,184
Labor Workers Comp	54,319	16,059	63,000	37,769	80,900
Labor External	85,010	47,864	115,700	14,144	108,740
Benefits Med/Den/Vis	426,920	431,384	465,756	537,704	584,668
Benefits LTD/Life/EAP	43,762	29,894	45,158	48,079	57,175
Benefits CalPERS	201,950	232,017	243,172	215,514	329,925
Benefits Other	30,000	31,340	30,000	30,659	30,350
Benefit Retiree Expenses	49,300	137,000	50,533	43,290	52,554
Benefit Unemployment Insurance	8,400	6,904	8,400	8,620	9,240
Benefit UAL Pension	388,755	382,002	433,569	382,358	389,055
Benefit UAL OPEB	-	-	102,000	80,000	82,400
Capitalized Labor & Benefits Contra	(550,000)	(474,642)	(550,000)	(473,343)	(550,000)
Fees & Charges	119,385	91,188	158,055	108,538	191,095
Regulatory Compliance/Permits	34,200	123,569	81,015	38,562	85,065
District Events & Recognition	21,190	15,355	38,330	28,110	64,840
Maintenance/Licensing	129,632	136,139	135,932	62,416	147,110
Equipment Maintenance	80,200	59,058	88,542	83,322	103,125
Professional Development	71,420	57,473	99,290	59,524	114,819
Department Admin	47,200	44,066	16,000	66,880	23,200
Dues and Subscriptions	132,135	141,778	146,629	109,785	159,942
Gas & Oil	51,000	42,070	51,000	59,091	56,100
General Supplies	31,500	22,557	58,500	38,618	62,200
Insurance - Auto/Prop/Liab	75,000	140,751	85,000	36,912	89,250
Leasing/Equipment Rental	10,000	13,753	22,060	21,198	27,060
Other Agency Cost Reimbursement	5,000	4,891	5,000	5,000	5,000
Parts and Materials	45,000	197,973	55,000	238,540	55,000
Postage/Shipping/Freight	124,000	131,575	124,000	137,283	169,100
Rebates & Incentives	19,680	11,855	19,680	11,657	29,680
Telecom/Network	40,940	38,380	41,300	40,107	45,500
Tools & Equipment	51,700	44,462	61,700	57,356	110,050
Utilities	224,384	131,382	181,718	123,121	156,890
Bad Debt Expense	5,000	1,592	5,000	-	5,000
Support Services	1,040,799	594,287	1,936,129	936,320	1,899,992
Legal Services	94,000	207,557	300,000	153,923	300,000
Printing Services	36,500	15,768	40,200	9,850	36,950
Capitalized G&A Contra	-	(277,087)	-	(309,280)	-
Equipment CIP Contra Acct	-	(396,316)	-	(320,425)	-
Interest Expense	173,738	169,059	150,936	122,625	122,625
	<u>10,098,990</u>	<u>9,034,034</u>	<u>12,155,390</u>	<u>10,193,605</u>	<u>13,073,299</u>

EXHIBIT B

2019 Capital Improvement Budget

CITRUS HEIGHTS WATER DISTRICT
 2018 CAPITAL PROJECTS BUDGET - SUMMARY BY PROJECT
 Proposed: December 05, 2018

Project Number	Description	2018 Adopted Budget	2018 Projected Expense	2019 Projected Expense	2020 Projected Expense	Proposed Project Budget	Project Budget Amendment Request
C15-109	Blossom Hill Way 6" x 10" Interconnection w/ RV	25,477	-	27,777	-	27,777	2,300
C15-110	Crestmont Avenue 6" Interconnection w/ RV	22,850	-	24,288	-	24,288	1,438
C15-104	Technology Hardware and Software Improvements/Replacements	250,000	-	-	250,000	-	(250,000)
C16-134	Auburn Blvd - Rusch Park to Placer County Line	8,477	-	10,000	157,000	10,000	1,523
C17-101	Pleasant View Dr - Oak Av to Poppyfield Wy	521,010	521,010	180,890	-	701,900	180,890
C17-103	Operations Building Remodel	125,000	-	50,000	-	50,000	(75,000)
C17-104	Groundwater Well Property Acquisition (# 7, 8, 9 & 10)	890,000	430,000	460,000	-	890,000	-
C18-102	Thunderhead Circle	57,407	-	157,407	-	157,407	100,000
C18-103	Cologne Way	27,511	27,511	192,960	-	220,471	192,960
C18-104	Quiet Oak Lane	10,445	-	127,654	-	127,654	117,209
C18-105	Old Auburn Road - Daffodil Way & Wooddale Way	7,979	-	150,465	-	150,465	142,486
Encumbered Projects Total		1,946,157	978,521	1,381,441	664,500	2,359,962	413,805
C19-005	Annual Facilities Improvement	125,000	125,000	140,000	-	140,000	-
C19-003	Annual Fleet Improvements/Replacements	145,000	145,000	295,000	-	295,000	-
C19-004	Annual Technology Hardware and Software Improvements/Replacements	125,000	125,000	10,000	-	10,000	-
C19-010	Annual Water Main Pipeline Replacements	64,890	64,890	66,843	-	66,843	-
C19-011	Annual Water Valve Installations/Replacements	144,200	91,281	148,540	-	148,540	-
C19-012	Annual Water Service Connections (Replacements)	850,000	850,000	957,700	-	957,700	-
C19-013	Annual Water Meter Replacements	107,000	107,000	129,086	-	129,086	-
C19-014	Annual Fire Hydrants - Replacements / Upgrades / Infill / New	154,500	154,500	159,150	-	159,150	-
C19-020	Annual Groundwater Well Improvements	100,000	75,000	175,000	-	175,000	-
C19-040	Annual Other City Partnership Opportunities	300,000	100,000	100,000	-	100,000	-
C19-041	Annual Other Miscellaneous Infrastructure Projects	103,000	30,000	50,000	-	80,000	-
2019 New Annual Capital Total¹		1,815,590	1,737,671	2,081,319	-	2,081,319	-
C19-101	Robie Way 8" Main Replacement Project	-	-	26,846	233,669	26,846	-
C19-102	Patton Avenue - Watson Way to North	-	-	67,679	-	67,679	-
C19-103	Watson Way - Sherlock Way to Well Site	-	-	406,401	-	406,401	-
C19-104	Admiral Avenue Water Main Replacement	-	-	30,310	261,129	30,310	-
C19-105	Whyte Avenue and Langley Avenue Water Main Replacement Project	-	-	83,235	659,420	83,235	-
C19-106	Wells Avenue 8-inch (San Juan to Wells)	-	-	22,460	188,202	22,460	-
C19-107	Rowan Way 8" & 6" Water Main at Grady Drive	-	-	28,419	120,500	28,419	-
C19-108	6230 Sylvan Road - East Wall	-	-	250,000	-	250,000	-
2019 New Projects Total Budget		-	-	915,350	1,462,920	915,350	-
Totals		3,761,747	978,521	4,378,110	1,957,051	5,356,631	413,805

	Total Budget
Summary	
Prior Years Carry-Over Capital Project Total	1,946,157
Plus:	
Prior Years Projects Amendment Approval/(Savings)	413,805
2019 New Annual Capital Project Total	2,081,319
2019 New Capital Project Total	915,350
2019 Capital Project Total Budget Request	3,410,474
Total CIP Budget	\$ 5,356,631

¹ Prior Year Annual Projects are included for comparison purposes only as Annual Projects are completed on an annual basis

EXHIBIT C

2019 Transfers to Designated Reserves

CITRUS HEIGHTS WATER DISTRICT
2019 RESERVE TRANSFER BUDGET SUMMARY

Reserves Transfers	2016 Acutal	2017 Actual	2018 Adopted	2019 Proposed
Rate Stabilization Reserve	100,000	100,000	100,000	66,000
Water Efficiency Reserve	75,000	75,000	50,000	-
Water Supply Reserve	100,000	100,000	1,150,000	400,000
Water Meter Replacement Reserve	725,000	300,000	300,000	200,000
Total	\$ 1,000,000	\$ 575,000	\$ 1,760,000	\$ 666,000

CITRUS HEIGHTS WATER DISTRICT

DISTRICT STAFF REPORT TO BOARD OF DIRECTORS DECEMBER 5, 2018 SPECIAL MEETING

SUBJECT : WATER RATES, MISCELLANEOUS CHARGES AND FEES EFFECTIVE 2019
 STATUS : Action Item
 REPORT DATE : November 20, 2018
 PREPARED BY : Susan K. Sohal, Administrative Services Manager

OBJECTIVE:

Conduct a Public Hearing for the proposed Water Rates and Miscellaneous Charges and Fees effective 2019, and consider adopting the accompanying resolution establishing Water Rates and Miscellaneous Charges and Fees for Citrus Heights Water District effective 2019.

BACKGROUND AND ANALYSIS:

This report presents the proposed Water Rates and Miscellaneous Charges and Fees effective 2019, except for Capacity Fees that will be considered in a separate Public Hearing following the Public Hearing on water rates. Accompanying this report is a proposed resolution adopting water rates, charges and fees effective 2019.

Notice of this Public Hearing was mailed to all District property owners on October 21, 2018 as part of the required Proposition 218 notification (Attachment 4). Notice was posted on the District's web site, and posted on the public notice board at the entrance to the District Office.

The Board conducted a budget and rate study session on September 05, 2018. At that study session, the Board considered a number of rate options and corresponding operating and capital impacts based upon an assessment of the District's Long-term Financial Plan (Rate Model). The Board provided additional direction to staff on September 19, 2018 to distribute a Proposition 218 Notice which included the maximum rates that the Board would consider at a public hearing on December 05, 2018.

The maximum rate adjustment to be considered by the Board on December 05 is based on a financial assessment whereby future annual increases, including the 2019 rate increase being considered by the Board on December 05, will enable the District to plan for operational budgetary increases and complete needed Capital Improvement projects without the need to incur additional debt in the near future.

As of the date of this report, the District has received 12 written protests from property owners (Attachment 3). Directors have been provided with copies of the written protests included with their agenda packets for this Board meeting. Any additional written protests received before the time of Public Hearing will be presented to Directors at the Public Hearing.

2019 Schedule of Water Rates, Fees and Charges

A schedule comparing current 2018 rates with the proposed 2019 Water Rates, Fees and Charges to be considered by the Board accompanies this report (Attachment 1). Significant elements of the water rate schedule effective 2019 are as follows:

- Increases to bi-monthly service charges in 2019 for a typical single-family residential customer are \$5.76 (or \$2.88 per month) based on a monthly consumption of 20 units of water. Costs for other customer classifications and meter sizes will increase between \$2.44 and \$24.54 bi-monthly for meter sizes from 1½-inch to 4-inch, respectively.
- Consumption charges are proposed to increase from \$1.0187 cents to \$1.0674 per 100-cubic-foot-unit of water (748 gallons), a net increase of 4.87 cents per 100-cubic-foot-unit of water.
- Other charges such as Wheeling Water Charges, Construction Meters, and Fire Sprinkler Charges are proposed to increase consistent with the overall rate increase.
- Adjustments to other charges and fees are based on staff analysis of the staff time, equipment, materials and other costs involved in providing the specified services.

The following additional information accompanies this report:

- A copy of the District’s Public Hearing Notice of projected water rate increases required by Proposition 218.

RECOMMENDATION:

1. Conduct the Public Hearing on the proposed Water Rates and Miscellaneous Charges and Fees effective 2019; and
2. Adopt Resolution No. 18-2018 Establishing Water Rates and Miscellaneous Charges and Fees for Citrus Heights Water District effective 2019 (Attachment 2).

ACTION:

Moved by Director _____, Seconded by Director _____, Carried _____

ATTACHMENTS:

1. Proposed Water Rates effective 2019
2. Resolution No. 18-2018 Water Rates and Miscellaneous Charges and Fees
3. Customer Protest Letters
4. CHWD Proposition 218 Notice

Attachment 1

Water Rates, Miscellaneous Charges and Fees Effective 2019

CITRUS HEIGHTS WATER DISTRICT
WATER RATES, FEES AND CHARGES EFFECTIVE 2019
Proposed -- December 05, 2018

Type of Charge	Applied Basis or Frequency	2018 Adopted	2019 Proposed	Bi-monthly \$ Change
<u>Charges for Metered Rate Customer Accounts</u>				
<i>Service Charge, Domestic, Commercial & Irrigation Meters</i>				
¾-inch meter	bi-monthly, per meter	\$48.94	\$51.38	\$2.44
1-inch meter	bi-monthly, per meter	\$74.46	\$78.18	\$3.72
1½-inch meter	bi-monthly, per meter	\$91.48	\$96.05	\$4.57
2-inch meter	bi-monthly, per meter	\$176.55	\$185.37	\$8.82
3-inch meter	bi-monthly, per meter	\$278.65	\$292.58	\$13.93
4-inch meter	bi-monthly, per meter	\$550.93	\$578.47	\$27.54
<i>Service Charge, Combination Meters</i>				
Low flow bypass meter	bi-monthly, per meter	\$0.00	\$0.00	\$0.00
4-inch meter	bi-monthly, per meter	\$176.55	\$185.37	\$8.82
6-inch meter	bi-monthly, per meter	\$278.65	\$292.58	\$13.93
8-inch meter	bi-monthly, per meter	\$550.93	\$578.47	\$27.54
10-inch meter	bi-monthly, per meter	\$1,342.17	\$1,409.27	\$67.10
<u>Other Service Charges</u>				
<i>Service Charge, Construction Meters</i>				
2½-inch and 3-inch meters	bi-monthly, per meter	\$278.65	\$292.58	\$13.93
<i>Service Charge, North Ridge Country Club Meter (multiplier = 3.00, not annexed)</i>				
	bi-monthly, per meter	\$223.39	\$234.55	\$11.16
<i>Service Charge, Mount Vernon Memorial Park (multiplier = 2.31, based upon property annexed)</i>				
Low flow bypass meter	bi-monthly, per meter	\$0.00	\$0.00	\$0.00
8-inch Combination meter	bi-monthly, per meter	\$1,272.64	\$1,336.27	\$63.63
<hr/>				
<u>Usage Charges for Water Consumed</u>		<i>1 unit = 100 cubic feet = 748 gallons</i>		
<i>Domestic, Commercial, Irrigation, Combination</i>				
All meter sizes	per unit	\$1.0167	\$1.0674	\$0.0507
<i>Construction Meters</i>				
	per unit, for all units bi-monthly	\$3.0488	\$3.2012	\$0.1524
<i>North Ridge Country Club Meter</i>				
	per unit, for all units bi-monthly	\$3.0400	\$3.1920	\$0.1520
<i>Mount Vernon Memorial Park (2.31 multiplier)</i>				
	per unit, for all units bi-monthly	\$2.3400	\$2.4570	\$0.1170
<i>Unannexed property (surplus water only)</i>				
	multiplier times annexed rate, applied to service charge and commodity charge	3	3	-----

CITRUS HEIGHTS WATER DISTRICT
WATER RATES, FEES AND CHARGES EFFECTIVE 2019
Proposed -- December 05, 2018

Type of Charge	Applied Basis or Frequency	2018 Adopted	2019 Proposed	Bi-monthly \$ Change
Wheeling Water Charge				
(unless otherwise adopted by mutual aid agreement)				
	per acre-foot to Cal-American WC	\$57.88	\$60.77	\$2.89
	per acre-foot to Carmichael WD	\$57.88	\$60.77	\$2.89
	per acre-foot to Fair Oaks WD	\$57.88	\$60.77	\$2.89
	per acre-foot to Orangevale WD	\$3.94	\$4.13	\$0.19
	per acre-foot to City of Roseville	\$57.88	\$60.77	\$6.05
	per acre-foot to Sac. Suburban WD	\$57.88	\$60.77	\$2.89
	per acre-foot to San Juan WD	\$3.94	\$4.13	\$0.19
Commercial Fire Sprinkler Service Charges				
4-inch and smaller	per service, bimonthly	\$77.78	\$81.66	\$3.88
6-inch	per service, bimonthly	\$100.89	\$105.93	\$5.04
6-inch; one-half shared	per service, bimonthly	\$50.44	\$52.96	\$2.52
6-inch; one-third shared	per service, bimonthly	\$33.62	\$35.30	\$1.68
8-inch	per service, bimonthly	\$122.88	\$129.02	\$6.14
8-inch; one-half shared	per service, bimonthly	\$61.43	\$64.50	\$3.07
10-inch	per service, bimonthly	\$165.64	\$173.92	\$8.28
12-inch	per service, bimonthly	\$219.46	\$230.43	\$10.97
Construction Water Charges				
	minimum charge	\$226.71	\$238.04	\$11.33
Schedule A - Projects	per lot	\$155.89	\$163.68	\$7.79
Schedule B - Trenches, Excavations & Grading	per 100 cubic yards	\$42.09	\$44.19	\$2.10
Schedule C - Tank Trucks	per 1,000 gallons	\$6.98	\$7.32	\$0.34
Schedule D - Metered Use	meter rate	-----	-----	-----
Schedule E - Non-Profit	per day	\$47.35	\$49.71	\$2.36
Plan Check Charges				
	minimum charge + per connection	\$1,023.00	\$1,088.00	\$65.00
	per connection	\$21.88	\$22.54	\$0.66
Easement/Quitclaim	per easement/quitclaim	\$669.00	\$688.00	\$19.00
Inspection Charges				
Minimum	min. + per connect. + per main tie-in	\$1,058.00	\$1,138.00	\$80.00
Plus per connection	per connection	\$190.88	\$196.61	\$5.73
Plus per main tie-in	per main tie-in	\$1,014.00	\$1,092.00	\$78.00
AC pipe disposal charge	per foot, 4 feet minimum (\$200 min.)	\$51.00	\$52.00	\$1.00
Hydrostatic pressure test	each	\$276.00	\$298.00	\$22.00
Backflow Prevention Assembly Testing Charge for				
New Development				
	per assembly	\$72.00	\$79.00	\$7.00
Bacteriological water test sampling	minimum	\$317.00	\$1,014.00	\$697.00
Additional Bacteriological water sample	additional samples after minimum	\$79.00	\$61.00	(\$18.00)

CITRUS HEIGHTS WATER DISTRICT
WATER RATES, FEES AND CHARGES EFFECTIVE 2019
Proposed -- December 05, 2018

Type of Charge	Applied Basis or Frequency	2018 Adopted	2019 Proposed	Bi-monthly \$ Change
Chlorination & Flushing	per project	\$184.00	\$397.00	\$213.00
Weekend/After Hours	per hour (4 hr. minimum)	\$127.00	\$135.00	\$8.00
Holiday	per hour (4 hr. minimum)	\$162.00	\$171.00	\$9.00
<u>Water Service Installation Charges</u>				
¾-inch services w/meter	per service	\$4,220.00	\$4,592.00	\$372.00
	per service	\$4,347.00	\$4,592.00	\$245.00
1¼-inch & larger service w/meter	actual cost, with minimum charge	\$4,265.00	\$4,720.00	\$455.00
Service abandonments/relocations	actual cost			
Meter set charge:				
⅝ inch x ¾ inch	per meter	\$401.00	\$425.00	\$24.00
¾ inch	per meter	\$463.00	\$483.00	\$20.00
1 inch	per meter	\$580.00	\$520.00	(\$60.00)
1½ inch	per meter	\$842.00	\$828.00	(\$14.00)
2 inch	per meter	\$1,008.00	\$982.00	(\$26.00)
>2 inch	actual cost			
Backflow prevention assembly installation charge				
¾ inch	each	\$3,119.00	\$3,221.00	\$102.00
1 inch	each	\$3,318.00	\$3,419.00	\$101.00
1½ inch	each	\$3,854.00	\$3,996.00	\$142.00
2 inch	each	\$4,090.00	\$4,192.00	\$102.00
>2 inch	actual cost			
<u>Capacity Fees</u>				
Residential- Multi-Family:				
Townhomes/Condos/Duplexes w/¾-inch max.	per service + non-residential uses	\$4,235.00	\$4,235.00	\$0.00
Townhomes/Condos/Duplexes w/1-inch max.				
Fire Sprinklers w/1-inch max.	per service + non-residential uses	\$6,776.00	\$6,776.00	\$0.00
Residential- Single Family:				

CITRUS HEIGHTS WATER DISTRICT
WATER RATES, FEES AND CHARGES EFFECTIVE 2019
Proposed -- December 05, 2018

Type of Charge	Applied Basis or Frequency	2018 Adopted	2019 Proposed	Bi-monthly \$ Change
0 - 2.499 acres with 1-inch max.	per service	\$6,776.00	\$6,776.00	\$0.00
2.500 - 4.999 acres with 1¼-inch max.	per service	\$7,623.00	\$7,623.00	\$0.00
5.00 - 7.500 acres with 1½-inch max.	per service	\$8,470.00	\$8,470.00	\$0.00
Over 7.500 acres with 2-inch max.	per service	\$16,708.00	\$16,708.00	\$0.00
Nonresidential Users:				
Based on service size, including, but not limited to, commercial, industrial, irrigation, commercial swimming pools, and clubhouse applications:				
⅝ inch	per service	\$2,541.00	\$2,541.00	\$0.00
¾ inch	per service	\$4,235.00	\$4,235.00	\$0.00
1 inch	per service	\$6,776.00	\$6,776.00	\$0.00
1¼ inch	per service	\$7,623.00	\$7,623.00	\$0.00
1½ inch	per service	\$8,470.00	\$8,470.00	\$0.00
2 inch	per service	\$16,940.00	\$16,940.00	\$0.00
3 inch	per service	\$27,104.00	\$27,104.00	\$0.00
4 inch	per service	\$54,208.00	\$54,208.00	\$0.00
6 inch	per service	\$211,750.00	\$211,750.00	\$0.00
8 inch	per service	\$406,560.00	\$406,560.00	\$0.00
10 inch	per service	\$643,720.00	\$643,720.00	\$0.00
12 inch	per service	\$847,000.00	\$847,000.00	\$0.00
<u>Other Charges and Fees</u>				
Inclusion / Annexation Fee	per gross acre, ½ acre or greater	\$1,449.00	\$1,449.00	\$0.00
	minimum to ½ acre	\$724.50	\$724.50	\$0.00
Agenda-By-Mail Charge (e-mail delivery free)	per packet	\$24.00	\$24.00	\$0.00
Agenda-By-Mail Charge (e-mail delivery free)	per year	\$149.00	\$149.00	\$0.00
Standby Service Charge	per hour, 1 hour minimum	\$102.00	\$110.00	\$8.00
Returned Payment Fee	per check	\$29.00	\$30.00	\$1.00
Late Payment Penalty	5% of overdue account balance	5.00%	5.00%	
Turn-off Notice Service Charge	per occurrence	\$23.00	\$24.00	\$1.00
Missed Appointment/No-Show Fee	per occurrence	\$49.00	\$49.00	\$0.00
Disconnect / Reconnect Service Charge	per occurrence	\$104.00	\$111.00	\$7.00
Meter Re-Read / Maintenance Charge	per occurrence	\$39.00	\$41.00	\$2.00
Customer Account Deposit	per account	\$225.00	\$225.00	\$0.00
Construction Meter Deposit	per meter	\$1,775.00	\$1,778.00	\$3.00
Copy Charge	per page	\$0.10	\$0.10	\$0.00
Backflow Prevention Assembly Testing Charge	per assembly bimonthly	\$10.00	\$11.00	\$1.00
Backflow Prevention Assembly Re-testing Charge	per test	\$65.00	\$71.00	\$6.00
Fire Flow Certification Letter	per letter	\$27.00	\$27.00	\$0.00
Fire Flow Modeling	per modeling	\$345.00	\$345.00	\$0.00
Fire Flow Modeling & Certification Letter	per modeling plus letter	\$372.00	\$372.00	\$0.00
Recording of Lien	per occurrence	\$53.00	\$57.00	\$4.00
Release of Lien	per occurrence	\$66.00	\$70.00	\$4.00
Tamper Charge	per occurrence	\$104.00	\$111.00	\$7.00
Water Conservation Violation Charge (1)	first occurrence	\$50.00	\$50.00	\$0.00
Water Conservation Violation Charge (2)	second occurrence	\$75.00	\$75.00	\$0.00
Water Conservation Violation Charge (3)	third occurrence	\$100.00	\$100.00	\$0.00

Attachment 2

Resolution 18-2018, Water Rates, Miscellaneous
Charges and Fees

CITRUS HEIGHTS WATER DISTRICT
RESOLUTION NO. 18-2018

RESOLUTION ADOPTING
WATER RATES AND MISCELLANEOUS CHARGES AND FEES FOR
CITRUS HEIGHTS WATER DISTRICT EFFECTIVE 2019

WHEREAS, upon motion duly moved, seconded, and carried, the following water rates and miscellaneous charges and fees were adopted effective fiscal year 2019:

<u>Type of Charge</u>	<u>Applied Basis or Frequency</u>	<u>2019 Adopted</u>
<u>Charges for Metered Rate Customer Accounts</u>		
<i>Service Charge, Domestic, Commercial & Irrigation Meters</i>		
¾-inch meter	bi-monthly, per meter	\$48.94
1-inch meter	bi-monthly, per meter	\$74.46
1½-inch meter	bi-monthly, per meter	\$91.48
2-inch meter	bi-monthly, per meter	\$176.55
3-inch meter	bi-monthly, per meter	\$278.65
4-inch meter	bi-monthly, per meter	\$550.93
<i>Service Charge, Combination Meters</i>		
Low flow bypass meter	bi-monthly, per meter	\$0.00
4-inch meter	bi-monthly, per meter	\$176.55
6-inch meter	bi-monthly, per meter	\$278.65
8-inch meter	bi-monthly, per meter	\$550.93
10-inch meter	bi-monthly, per meter	\$1,342.17
<u>Public Agencies with Mutual Assistance Agreements (SJUSD, SRPD, SCD) (Multiplier = 0.50)</u>		
<i>Service Charge, Domestic, Commercial & Irrigation Meters</i>		
¾-inch meter	bi-monthly, per meter	\$24.46
1-inch meter	bi-monthly, per meter	\$37.23
1½-inch meter	bi-monthly, per meter	\$45.74
2-inch meter	bi-monthly, per meter	\$88.27
3-inch meter	bi-monthly, per meter	\$139.32
4-inch meter	bi-monthly, per meter	\$275.46
<i>Service Charge, Combination Meters</i>		
Low flow bypass meter	bi-monthly, per meter	\$0.00
4-inch meter	bi-monthly, per meter	\$88.27
6-inch meter	bi-monthly, per meter	\$139.32
8-inch meter	bi-monthly, per meter	\$275.46
10-inch meter	bi-monthly, per meter	\$671.08
<u>Other Service Charges</u>		
<i>Service Charge, Construction Meters</i>		

Type of Charge	Applied Basis or Frequency	2019 Adopted
2½-inch and 3-inch meters	bi-monthly, per meter	\$278.65
<i>Service Charge, North Ridge Country Club Meter</i>		
<i>(multiplier = 3.00, not annexed)</i>	bi-monthly, per meter	\$223.39
<i>Service Charge, Mount Vernon Memorial Park (multiplier = 2.31, based upon property annexed)</i>		
Low flow bypass meter	bi-monthly, per meter	\$0.00
8-inch Combination meter	bi-monthly, per meter	\$1,272.64
<hr/>		
<u><i>Usage Charges for Water Consumed</i></u>	<i>1 unit = 100 cubic feet = 748 gallons</i>	
<i>Domestic, Commercial, Irrigation, Combination</i>		
All meter sizes	per unit	\$1.0167
<i>Construction Meters</i>	per unit, for all units bi-monthly	\$3.0400
<i>North Ridge Country Club Meter</i>	per unit, for all units bi-monthly	\$3.0400
<i>Mount Vernon Memorial Park (2.31 multiplier)</i>	per unit, for all units bi-monthly	\$2.3400
<i>Unannexed property (surplus water only)</i>	multiplier times annexed rate, applied to service charge and commodity charge	3
<hr/>		
Wheeling Water Charge (unless otherwise adopted by mutual aid agreement)		
	per acre-foot to Cal-American WC	\$57.88
	per acre-foot to Carmichael WD	\$57.88
	per acre-foot to Fair Oaks WD	\$57.88
	per acre-foot to Orangevale WD	\$3.94
	per acre-foot to City of Roseville	\$57.88
	per acre-foot to Sac. Suburban WD	\$57.88
	per acre-foot to San Juan WD	\$3.94

Commercial Fire Sprinkler Service Charges

Type of Charge	Applied Basis or Frequency	2019 Adopted
4-inch and smaller	per service, bimonthly	\$77.78
6-inch	per service, bimonthly	\$100.89
6-inch; one-half shared	per service, bimonthly	\$50.44
6-inch; one-third shared	per service, bimonthly	\$33.62
8-inch	per service, bimonthly	\$122.88
8-inch; one-half shared	per service, bimonthly	\$61.43
10-inch	per service, bimonthly	\$165.64
12-inch	per service, bimonthly	\$219.46
Construction Water Charges		
Construction Water Charges	minimum charge	\$226.71
Schedule A - Projects	per lot	\$155.89
Schedule B - Trenches, Excavations & Grading	per 100 cubic yards	\$42.09
Schedule C - Tank Trucks	per 1,000 gallons	\$6.98
Schedule D - Metered Use	meter rate	-----
Schedule E - Non-Profit	per day	\$47.35
Plan Check Charges		
Plan Check Charges	minimum charge + per connection	\$1,023.00
	per connection	\$21.88
Easement/Quitclaim	per easement/quitclaim	\$669.00
Inspection Charges		
Minimum	min. + per connect. + per main tie-in	\$1,058.00
Plus per connection	per connection	\$190.88
Plus per main tie-in	per main tie-in	\$1,014.00
AC pipe disposal charge	per foot, 4 feet minimum (\$200 min.)	\$51.00
Hydrostatic pressure test	each	\$276.00
Backflow Prevention Assembly Testing Charge for New Development		
Backflow Prevention Assembly Testing Charge for New Development	per assembly	\$72.00
Bacteriological water test sampling	minimum	\$317.00
Additional Bacteriological water sample	additional samples after minimum	\$79.00
Chlorination & Flushing	per project	\$184.00
Weekend/After Hours	per hour (4 hr. minimum)	\$127.00
Holiday	per hour (4 hr. minimum)	\$162.00
Water Service Installation Charges		
¾-inch services w/meter	per service	\$4,220.00
1-inch service w/meter	per service	\$4,347.00
Meter set charge:		
⅝ inch x ¾ inch	per meter	\$401.00
¾ inch	per meter	\$463.00

Type of Charge	Applied Basis or Frequency	2019 Adopted
1 inch	per meter	\$580.00
1½ inch	per meter	\$842.00
2 inch	per meter	\$1,008.00
>2 inch	actual cost	
Backflow prevention assembly installation charge		
¾ inch	each	\$3,119.00
1 inch	each	\$3,318.00
1½ inch	each	\$3,854.00
2 inch	each	\$4,090.00
>2 inch	actual cost	

Other Charges and Fees

Inclusion / Annexation Fee	per gross acre, ½ acre or greater minimum to ½ acre	\$1,449.00 \$724.50
Agenda-By-Mail Charge (e-mail delivery free)	per packet	\$24.00
Agenda-By-Mail Charge (e-mail delivery free)	per year	\$149.00
Standby Service Charge	per hour, 1 hour minimum	\$102.00
Returned Check Fee	per check	\$29.00
Late Payment Penalty	5% of overdue account balance	5.00%
Turn-off Notice Service Charge	per occurrence	\$23.00
Missed Appointment/No-Show Fee	per occurrence	\$49.00
Disconnect / Reconnect Service Charge	per occurrence	\$104.00
Meter Re-Read / Maintenance Charge	per occurrence	\$39.00
Customer Account Deposit	per account	\$225.00
Construction Meter Deposit	per meter	\$1,775.00
Copy Charge	per page	\$0.10
Backflow Prevention Assembly Testing Charge	per assembly bimonthly	\$10.00
Backflow Prevention Assembly Re-testing Charge	per test	\$65.00
Fire Flow Certification Letter	per letter	\$27.00
Fire Flow Modeling	per modeling	\$345.00
Fire Flow Modeling & Certification Letter	per modeling plus letter	\$372.00
Recording of Lien	per occurrence	\$53.00
Release of Lien	per occurrence	\$66.00
Tamper Charge	per occurrence	\$104.00
Water Conservation Violation Charge (1)	first occurrence	\$50.00
Water Conservation Violation Charge (2)	second occurrence	\$75.00
Water Conservation Violation Charge (3)	third occurrence	\$100.00

PASSED AND ADOPTED by the Board of Directors of the CITRUS HEIGHTS WATER DISTRICT, this 05th day of December 2018, by the following vote, to-wit:

AYES: Directors: Sheehan, Riehle, Dains
NOES: Directors: None
ABSTAIN: Directors: None
ABSENT: Directors: None

S E A L

RAYMOND RIEHLE, President
Board of Directors
Citrus Heights Water District

ATTEST:

HILARY M. STRAUS, Secretary

Attachment 3

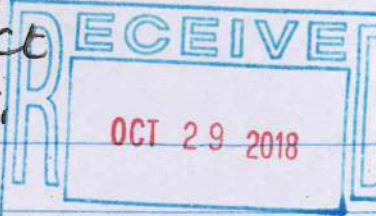
2019 Protest Letters

BERYL TURNER-WEEKS

6389 Aspen Ranch Ct

Citrus Heights,

CA. 95621



Lot 18467

Oct 28, 2018

District Secretary

Citrus Heights Water District

Citrus Heights, CA. 95611

Re: Protest to the Proposed Rate (Increase)
Adjustment

I hereby PROTEST the proposed Service Charge increase. This is not an adjustment. An adjustment implies that the fee could be adjusted down, not up.

You are the only utility company with such a high Service Charge. You are also the only Utility Company that doesn't give discounts or credits to low income property owners. Gas, electric, sewer & telephone all give discounts to low income persons.

Over the past few years, you have

Done ✓

your office is open,
 reduced the number of days ~~to~~ to
 4 from 5, MWD now outsource your
 billing to Southern California (Pasadena)
 so you should be saving money.
 You have a monopoly. We can't get
 water from anywhere else.

By this letter, I am requesting
a discount on my bi-monthly
 service charge. For those of us
 seniors living on low incomes, this
 increasing charge is a hardship.
 For the last 4 years my social
 security income has not increased
 one penny.

Please give this letter your
 full consideration.

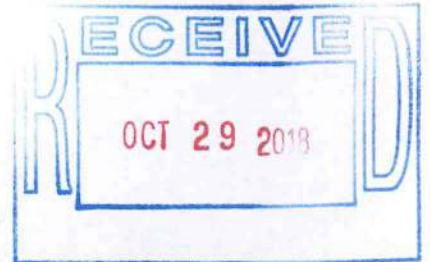
Regards,

Beryl Turner-Weeks

(916) 726-5354

Acct # 18467-0016906

LID# 07254



Attn: Citrus Heights Water District

This letter is to notify you of my protest against the proposed rate adjustment in 2019. Please note that our residence, 8270 Scarlet Oak Cir. Citrus Heights, 95610, is against the rate adjustment. Thank you.

Kevin and Kimberly Fontana

8270 Scarlet Oak Cir.

Citrus Heights, CA 95610

Kevin Fontana
10/25/2018

Done

LID# 03495

October 25, 2018



Dear District Secretary,

I am opposed to the rate increase that is scheduled for January 2019. My water bill has gone up every single year, even though my house hold has been using less water. Currently there is no way to lower my bill. We use about \$8 of metered water every 2 months, but with the current \$74.46 service charge, my bill is always over \$83. In the last 15 years my water bill has increased 240%, and now you want to increase it again.

You said water meters would increase savings. Customers used less water, so you added a base rate service charge. You said you needed to raise rates to cover pipe replacement. You said you needed to raise the base rate to install new water meters. Now you say you need to raise rates again to cover new meters and pipe replacement. Is there ever an end to your increases?

Yes, Citrus Heights water rates are lower than Southern California's, but I don't live in Southern California. I am considered low income on my other utilities, but you don't offer a low income discount. I can guarantee you that my income has not increased 240% like my water bill has in the last 15 years!

Sincerely,

A handwritten signature in blue ink, appearing to be "April Fear".

April Fear

8064 McClung Dr

Citrus heights, CA 95610

Dave ✓

LID# 02420

District Secretary,
Citrus Heights Water District
P.O.Box 286
Citrus Heights Ca 95611



10/24/2018

Dear Sir/Madam

My husband and I object strenuously to any further increase to our water bill. Since you people installed water meters on our property, every year has seen nothing but increases. We used to pay \$30-\$40 bi-monthly but now it's sometimes over \$200. It's outrageous! We are retired and on a fixed income with no comparable increases in social security benefits. No matter how much revenue is generated by your increases in taxes it's never enough. You people only think up new scams to extract money from the people - and all promises of temporary increases never result in a reduction. Please register our protest to this new proposed rate adjustment (translated tax increase). Our property is located at : 7019 Jenner Ct, Citrus Heights, Ca 95610. This is a 2-story, single family dwelling. Parcel #257-0160-022-0000

Thank you for your consideration,

Tania and Stephen Curry

Done ✓

LID# 05178



David W. Meigel
8341 Crestshire Circle
Orangevale, CA 95662

October 28, 2018

District Secretary
Citrus Heights Water District
PO Box 286
Citrus Heights, CA 95611-0286

Re; 2018 Proposed Rate Increase

To Whom It May Concern,

I am writing in opposition to the proposed rate increase being considered at the December 5, 2018 CHWD Public Hearing.

Over the past years, residents have been subject to various forms of both threats and incentives to reduce their water consumption. This includes directives allowing watering of lawns to even/odd numbered days, or in some cases only 2 to 3 days a week, regardless of whether this is done manually or by programmed automatic sprinkler/irrigation systems. Other restrictions include not being allowed to wash your car in your own driveway, or use garden hoses to wash off driveways/walkways.

Many residents have gone to the extra expense of re-landscaping their yards in such a way as to use less water, or in a few cases, no water at all. All of these efforts have been made to comply with the political and utility pleas to *use less water* due to recent historically low water level availability. We have tried to comply – spending thousands of dollars in the process – so as to use less water, and now CHWD wants to jack up our rates again.

It doesn't take much thinking to discover the real reason why this action is being considered: With people either being coerced into or voluntarily using less water, the revenue from customers is DROPPING because they are using less water. CHWD is losing money because of this. In order to make up for the loss of revenue, CHWD needs to raise the rates on those customers who have agreed (in whatever capacity) to use less water.

The rate increase is nothing more than a punishment for doing exactly what we were told to do (use less water) because CHWD needs to recoup their losses from our compliance with demands to do so.

In the worst-case scenario, if a customer were able to go "off the grid" and not use any district-supplied water, I firmly believe CHWD would find a way to charge them (fine?) for NOT using any water, simply because CHWD needs money from those living in their district in order to stay in business.

Dave ✓

I urge the district to NOT adopt this proposed rate hike. REWARD the people for using less water. Don't charge them MORE for the LESS water they are using.

A description of my property, as required by your notice, is provided below.



David W. Meigel

Property Information:

Single family home with attached garage

8341 Crestshire Circle

Orangevale, CA 95662

Parcel # 261-0590-041-0000

Cc: file

LID# 01673

Bruce King
5723 Hoffman Lane
Fair Oaks, CA 95628



Oct. 30, 2018

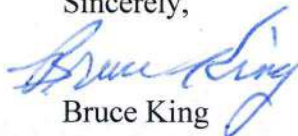
District Secretary
Citrus Heights Water District
P.O. Box 286
Citrus Heights, CA 95611-0286

I am the owner of the property listed above.

I am protesting any rate increase. It is inflationary
and only causes more rate increases.
We must all learn to live within an allocated budget.

Think of it this way, the power company charges your office more, so you want to raise
your rates. Oh yes, and they will tell you that they want a rate increase because their
phone bill went up. Where does it stop?

Sincerely,


Bruce King

Dore ✓

10-30-18

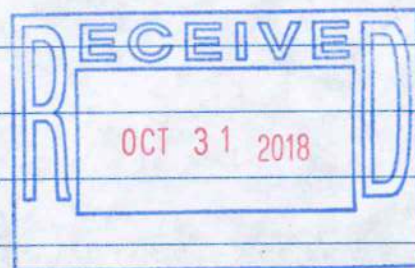
Citrus Heights Water District,

I am protesting the proposed
water rate adjustment.
Many of us are on fixed
incomes and this increase
is not good for us low
income people.

Sincerely,

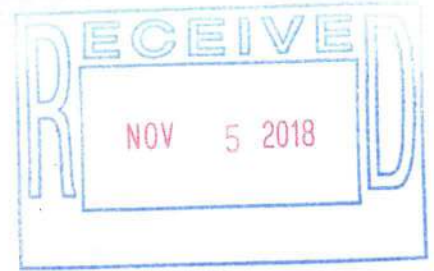
Patricia Albrecht
8228 Moss Oak Ave
Citrus Heights, CA 95610

LID# 07754



Done ✓

LID# 12028



October 29, 2018

District Secretary
Citrus Heights Water District
P.O. Box 286
Citrus Heights, CA 95611-0286

Dear District Secretary,

My family has been residing at 8339 Northvale Way, Citrus Heights, CA 95610 for over 30 years.

We are protesting the proposed water rate increase that would take effect on January 1, 2019.

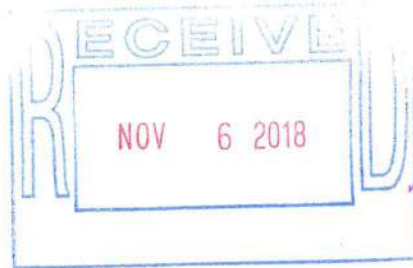
Thank you for your consideration.

Yours Sincerely,

Myron Cole
Myron Cole and family

Done ✓

November 3, 2018



LID# 15809

District Secretary

Citrus Heights Water District

P.O. 286

Citrus Heights, CA 95611-0286

Luchia Fitzgerald

7512 Skyline Court

Citrus Heights, CA 95610

Assessor's Parcel #: 243-0233-012-0000

To Whom It May Concern,

I oppose/protest the proposed rate increase in which a Public Hearing will take place on December 5, 2017.

Handwritten signature of Luchia Fitzgerald in blue ink.

Luchia Fitzgerald

Done ✓

LID# 00048

11/7/18

Randal Ricks and Diane Ricks protest the proposed rate adjustment that would take effect January 1, 2019.

Our home address is:

7596 Linden Ave
Citrus Heights, CA 95610

Parcel # 204-0020-037-0000
Meter # 47618598
CHWD acct # 00048-0000043



Thank You.

Randy /Diane Ricks

Randy Ricks 11/7/18

Diane ✓

LID# 06146

11-19-18

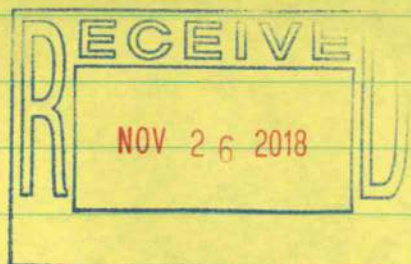
District Secretary,

I have lived on my small parcel of land for 24 years. I have installed 2 toilet's that are water friendly. I have a washing machine that only fills according to the clothes "water saving". My front yard has a drip system & runs twice a week for 15 mins.

I am a single women, nurse by trade. I use my washing machine once a week, my dishwasher once a week, & shower 3 days in a week. The water dept already laid new pipe down oak & put me on a ~~meter~~ meter. I just paid \$80.56 for this month's water for # 06146-005458. I have done all I can to conserve water.

I don't want to pay more money. I objected to the proposed rate increase.

Pat Anne Barrett
8645 La Poenda Way
Orangevale, Ca. 95662



Done ✓

LID# 16554

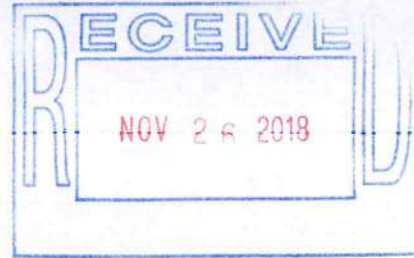
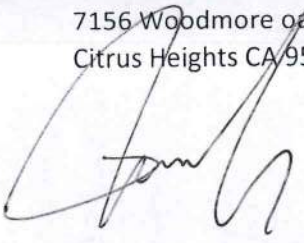
To Citrus Heights Water District,

I, the owner of 7156 Woodmore oaks drive Citrus Heights CA 95610 **PROTEST (AGAINST)** the proposed rate adjustment for 2019

Additionally, please do all required repairs at night time when it does not affect residents. This is the first house I had my water turned off during the day time. I live in CA for 15 years.

Thank you

Ivan Haroshka
7156 Woodmore oaks drive
Citrus Heights CA 95610



16554-
0036065

Dave ✓

Attachment 4

CHWD Proposition 218 Notice

CITRUS HEIGHTS WATER DISTRICT

DISTRICT STAFF REPORT TO BOARD OF DIRECTORS DECEMBER 5, 2018 SPECIAL MEETING

SUBJECT : CAPACITY CHARGES EFFECTIVE 2019
 STATUS : Action Item
 REPORT DATE : November 20, 2018
 PREPARED BY : Susan K. Sohal, Administrative Services Manager

OBJECTIVE:

Conduct a Public Hearing on the proposed Capacity Charges effective 2019, and consider adoption of a resolution establishing Capacity Charges for Citrus Heights Water District effective 2019.

BACKGROUND AND ANALYSIS:

This report presents the proposed Capacity Charges effective 2019. Accompanying this report is a proposed resolution, Resolution 19-2018, adopting Capacity Charges for CHWD effective 2019. The resolution includes a schedule of Capacity Charges.

Capacity charges are a method for ensuring that new connections, reconnections or enlarged connections to the District's water system are assessed for their equitable share of capacity in the existing facilities and assets of the District. The District uses a "System Buy-In Methodology" which recognizes the current value of providing the capacity needed to serve additional users, based on the replacement cost of the assets of the District less depreciation.

Proposed Capacity Charges for 2019 are calculated in accordance with District Policy No. 7500, Capacity Charges. No increase will be proposed in the Capacity Charges as staff is working to develop a Capacity charges model as part of the overall Financial Model. Although these Capacity Charges will be adopted as a separate Board action, once adopted, they will be incorporated in the schedule of CHWD Water Rates and Miscellaneous Charges and Fees effective 2019.

RECOMMENDATION:

1. Conduct the Public Hearing on the proposed Capacity Charges effective 2019; and
2. Adopt Resolution No. 19-2018 Adopting Capacity Charges for Citrus Heights Water District effective 2019.

ACTION:

Moved by Director _____, Seconded by Director _____, Carried _____

CITRUS HEIGHTS WATER DISTRICT
RESOLUTION NO. 19-2018

RESOLUTION ADOPTING CAPACITY CHARGES
FOR CITRUS HEIGHTS WATER DISTRICT EFFECTIVE 2019

WHEREAS, upon motion duly moved, seconded, and carried, the following Capacity Charges were adopted effective 2019:

Type of Charge	Applied Basis or Frequency	2019 Adopted
<u>Capacity Fees</u>		
Residential- Multi-Family:		
max. Townhomes/Condos/Duplexes w/3/4-inch	per service + non-residential uses	\$4,235.00
max. Townhomes/Condos/Duplexes w/1-inch		
Fire Sprinklers w/1-inch max.	per service + non-residential uses	\$6,776.00
Residential- Single Family:		
0 - 2.499 acres with 1-inch max.	per service	\$6,776.00
2.500 - 4.999 acres with 1¼-inch max.	per service	\$7,623.00
5.00 - 7.500 acres with 1½-inch max.	per service	\$8,470.00
Over 7.500 acres with 2-inch max.	per service	\$16,708.00
Nonresidential Users:		
Based on service size, including, but not limited to, commercial, industrial, irrigation, commercial swimming pools, and clubhouse applications:		
5/8 inch	per service	\$2,541.00
3/4 inch	per service	\$4,235.00
1 inch	per service	\$6,776.00
1¼ inch	per service	\$7,623.00
1½ inch	per service	\$8,470.00
2 inch	per service	\$16,940.00
3 inch	per service	\$27,104.00
4 inch	per service	\$54,208.00
6 inch	per service	\$211,750.00
8 inch	per service	\$406,560.00
10 inch	per service	\$643,720.00
12 inch	per service	\$847,000.00

PASSED AND ADOPTED by the Board of Directors of the CITRUS HEIGHTS WATER DISTRICT, this 5th day of December 2018, by the following vote, to-wit:

AYES: Directors: Sheehan, Riehle, Sheehan
 NOES: Directors: None
 ABSTAIN: Directors: None
 ABSENT: Directors: None

S E A L

RAYMOND RIEHLE, President
Board of Directors
Citrus Heights Water District

ATTEST:

HILARY M. STRAUS, Secretary