

Citrus Heights Water District Facilities Tour

Customer Advisory Committee Meeting
March 12, 2024

Agenda

- Dinner
- Chair/Vice Chair Election
- Facilities Tour Preview
- **Facilities Tour and Q&A**
- Chair/Vice Chair Election Results
- Next Steps for CAC
- Adjourn

CAC Chair & Vice Chair Election

Facilities Tour Preview

Corporation Yard Over the Years

- Originally constructed in 1948 as a 720 SF building
- History shows several property line extensions, building construction and remodels
 - 1972 Administration Building Construction
 - 1986 Administration Building Addition
 - 1987 Shop Construction
 - 1991 Operation Building Construction
 - 1991 Sylvan Well Construction



District staff in front of original Administration Building- 1944



District staff in front of original Administration Building - 1965

Corporation Yard Over the Years

- History shows several property line extensions, building construction and remodels (continued)
 - 1992 Material Storage Wall Built
 - 1999 Administration Building Remodel
 - 2015 & 2016 Administration Building Remodel and Expansion
 - 2017 Corp Yard Safety Improvement Project
 - 2020 & 2022 Additional properties acquired along Greenback Ln
- Total Acreage: 3.13



District Shop Building - 1987

Corporation Yard Over the Years



District Operations Building Planning - 1991



District Operations Building Completion Bulletin with Bob Churchill - 1991

Corporation Yard Over the Years



Sylvan Well Construction - 1991



*Material Storage Wall Construction -
1992*

Corporation Yard Over the Years



Administration Building Remodel - 2015



Administration Building Remodel - 2015

Corporation Yard Over the Years



Corporation Yard Safety Improvement Project Ribbon Cutting - 2018



Corporation Yard Safety Improvement Project Ribbon Cutting - 2018

Corporation Yard Over the Years



Aerial View of Corporation Yard – Early 1990's

Corporation Yard Over the Years



Aerial View of Corporation Yard - 1999

Corporation Yard Over the Years



Aerial View of Corporation Yard – 2006

Corporation Yard Over the Years



Aerial View of Corporation Yard - 2018

Site Layout – Existing Facilities



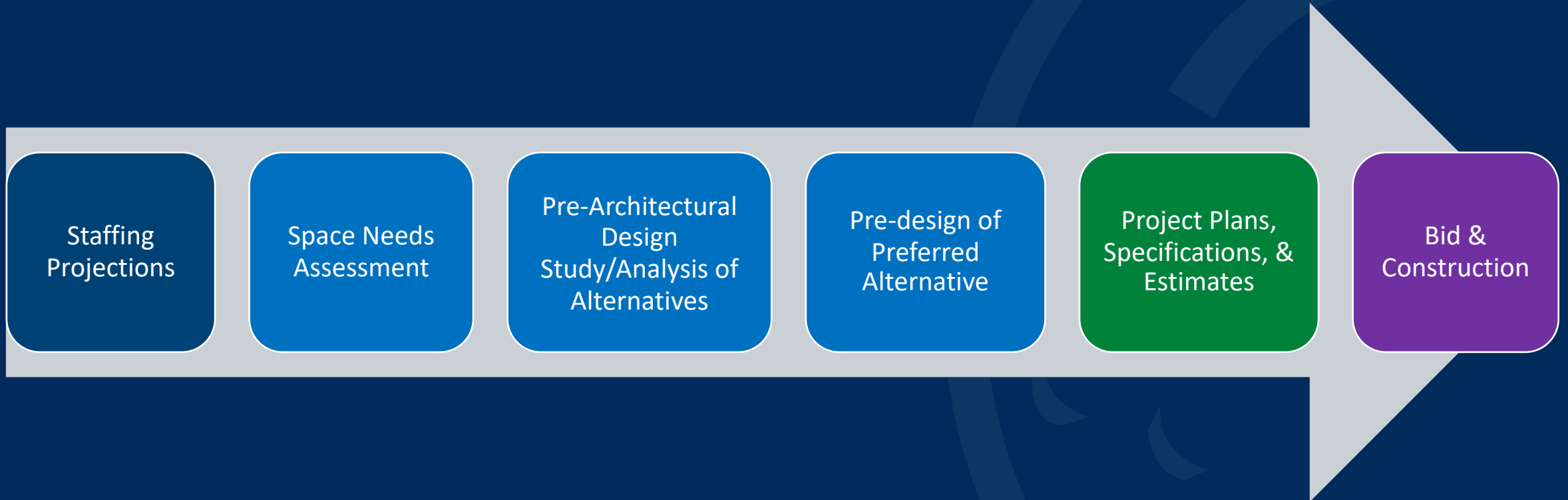
On The Horizon

- Project 2030 implementation
- Groundwater Expansion and Reinvestment
- Meter Replacement Program
- Regulatory/legislative mandates & enforcement issues
- Upcoming CIPs/other major projects
- Changes to number of commercial customers
- Projected in-fill population growth in the CHWD service area
- Federally recognized regional water bank



Facility Improvements

- Future buildout – **functional improvements** and **3 pillars**
 - Project 2030, Meter Replacement Program, Groundwater Expansion & Reinvestment



Facilities Tour

Q&A Session

Chair & Vice Chair Election Results

Next steps for CAC

CAC Program Overview

2024(Tentative Future Meeting Dates)

**Apr 30 – CAC Dinner Meeting – Strategic planning overview, SWOT
5:45 PM @ Citrus Heights Community Center**

July 16 - Tour: Folsom Lake, dam and SJWD water treatment plant

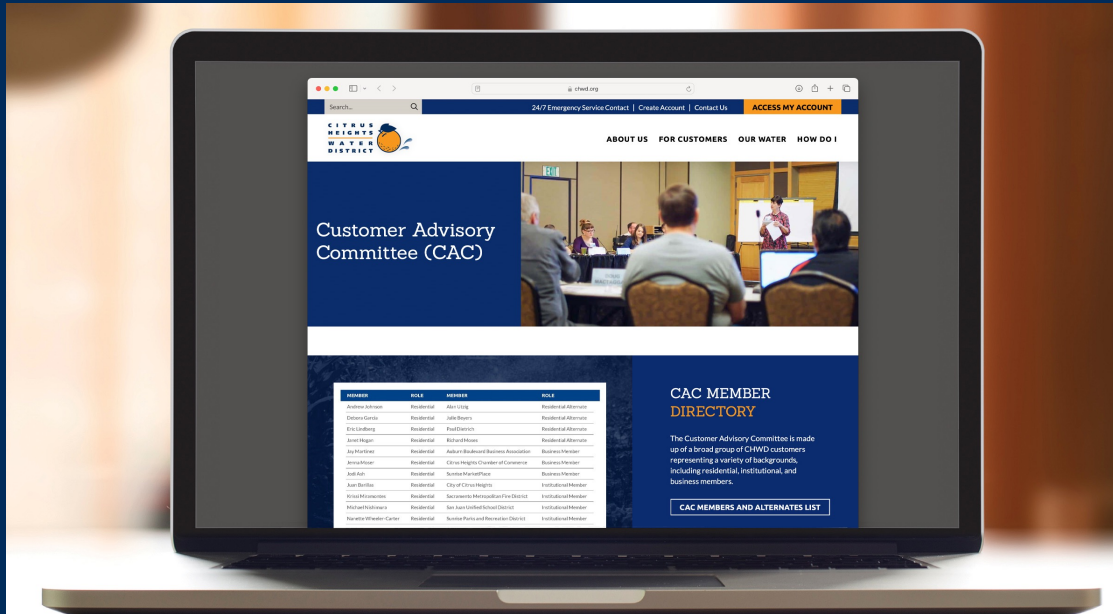
Sept 10 - Dinner meeting: budget process

Oct 8 - Dinner meeting: regional collaboration/statewide issues

Dec 9 - Dinner meeting: year-in-review

CAC Webpage

<https://chwd.org/cac>



Questions?

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