

**CITRUS HEIGHTS WATER DISTRICT**  
**WATER RATES, FEES AND CHARGES EFFECTIVE 2019**  
Proposed -- December 05, 2018

| <b>Type of Charge</b>  | <b>Applied Basis or Frequency</b>   | <b>2018<br/>Adopted</b>                      | <b>2019<br/>Adopted</b> | <b>Bi-monthly<br/>\$ Change</b> |
|--|---|--|-------------------------|---------------------------------|
| <b><u>Charges for Metered Rate Customer Accounts</u></b>   |   |  |                         |                                 |
| <i>Service Charge, Domestic, Commercial &amp; Irrigation Meters</i>                                    |   |  |                         |                                 |
| ¾-inch meter   | bi-monthly, per meter   | \$48.94                                      | \$51.38                 | \$2.44                          |
| 1-inch meter   | bi-monthly, per meter   | \$74.46                                      | \$78.18                 | \$3.72                          |
| 1½-inch meter  | bi-monthly, per meter   | \$91.48                                      | \$96.05                 | \$4.57                          |
| 2-inch meter   | bi-monthly, per meter   | \$176.55                                     | \$185.37                | \$8.82                          |
| 3-inch meter   | bi-monthly, per meter   | \$278.65                                     | \$292.58                | \$13.93                         |
| 4-inch meter   | bi-monthly, per meter   | \$550.93                                     | \$578.47                | \$27.54                         |
| <i>Service Charge, Combination Meters</i>  |   |  |                         |                                 |
| Low flow bypass meter  | bi-monthly, per meter   | \$0.00                                       | \$0.00                  | \$0.00                          |
| 4-inch meter   | bi-monthly, per meter   | \$176.55                                     | \$185.37                | \$8.82                          |
| 6-inch meter   | bi-monthly, per meter   | \$278.65                                     | \$292.58                | \$13.93                         |
| 8-inch meter   | bi-monthly, per meter   | \$550.93                                     | \$578.47                | \$27.54                         |
| 10-inch meter  | bi-monthly, per meter   | \$1,342.17                                   | \$1,409.27              | \$67.10                         |
| <b><u>Other Service Charges</u></b>  |   |  |                         |                                 |
| <i>Service Charge, Construction Meters</i>   |   |  |                         |                                 |
| 2½-inch and 3-inch meters  | bi-monthly, per meter   | \$278.65                                     | \$292.58                | \$13.93                         |
| <i>Service Charge, North Ridge Country Club Meter<br/>(multiplier = 3.00, not annexed)</i>             |   |  |                         |                                 |
|  | bi-monthly, per meter   | \$223.39                                     | \$234.55                | \$11.16                         |
| <i>Service Charge, Mount Vernon Memorial Park<br/>(multiplier = 2.31, based upon property annexed)</i> |   |  |                         |                                 |
| Low flow bypass meter  | bi-monthly, per meter   | \$0.00                                       | \$0.00                  | \$0.00                          |
| 8-inch Combination meter   | bi-monthly, per meter   | \$1,272.64                                   | \$1,336.27              | \$63.63                         |
| <hr/>  |   |  |                         |                                 |
| <b><u>Usage Charges for Water Consumed</u></b>   |   | <i>1 unit = 100 cubic feet = 748 gallons</i> |                         |                                 |
| <i>Domestic, Commercial, Irrigation, Combination</i>   |   |  |                         |                                 |
| All meter sizes  | per unit  | \$1.0167                                     | \$1.0674                | \$0.0507                        |
| <i>Construction Meters</i>   |   |  |                         |                                 |
|  | per unit, for all units bi-monthly  | \$3.0488                                     | \$3.2012                | \$0.1524                        |
| <i>North Ridge Country Club Meter</i>  |   |  |                         |                                 |
|  | per unit, for all units bi-monthly  | \$3.0400                                     | \$3.1920                | \$0.1520                        |
| <i>Mount Vernon Memorial Park (2.31 multiplier)</i>  |   |  |                         |                                 |
|  | per unit, for all units bi-monthly  | \$2.3400                                     | \$2.4570                | \$0.1170                        |
| <i>Unannexed property (surplus water only)</i>   |   |  |                         |                                 |
|  | multiplier times annexed rate, applied to service charge and commodity charge | 3  | 3                       | -----                           |

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|--|---------------------------------------|-----------------|-----------------|-------------------------|
| <b>Wheeling Water Charge</b>                           |                                       |                 |                 |                         |
| (unless otherwise adopted by mutual aid agreement)     |                                       |                 |                 |                         |
|  | per acre-foot to Cal-American WC      | \$57.88         | \$60.77         | \$2.89                  |
|  | per acre-foot to Carmichael WD        | \$57.88         | \$60.77         | \$2.89                  |
|  | per acre-foot to Fair Oaks WD         | \$57.88         | \$60.77         | \$2.89                  |
|  | per acre-foot to Orangevale WD        | \$3.94          | \$4.13          | \$0.19                  |
|  | per acre-foot to City of Roseville    | \$57.88         | \$60.77         | \$6.05                  |
|  | per acre-foot to Sac. Suburban WD     | \$57.88         | \$60.77         | \$2.89                  |
|  | per acre-foot to San Juan WD          | \$3.94          | \$4.13          | \$0.19                  |
| <b>Commercial Fire Sprinkler Service Charges</b>       |                                       |                 |                 |                         |
| 4-inch and smaller                                     | per service, bimonthly                | \$77.78         | \$81.66         | \$3.88                  |
| 6-inch   | per service, bimonthly                | \$100.89        | \$105.93        | \$5.04                  |
| 6-inch; one-half shared                                | per service, bimonthly                | \$50.44         | \$52.96         | \$2.52                  |
| 6-inch; one-third shared                               | per service, bimonthly                | \$33.62         | \$35.30         | \$1.68                  |
| 8-inch   | per service, bimonthly                | \$122.88        | \$129.02        | \$6.14                  |
| 8-inch; one-half shared                                | per service, bimonthly                | \$61.43         | \$64.50         | \$3.07                  |
| 10-inch  | per service, bimonthly                | \$165.64        | \$173.92        | \$8.28                  |
| 12-inch  | per service, bimonthly                | \$219.46        | \$230.43        | \$10.97                 |
| <b>Construction Water Charges</b>                      |                                       |                 |                 |                         |
|  | minimum charge                        | \$226.71        | \$238.04        | \$11.33                 |
| Schedule A - Projects                                  | per lot                               | \$155.89        | \$163.68        | \$7.79                  |
| Schedule B - Trenches, Excavations & Grading           | per 100 cubic yards                   | \$42.09         | \$44.19         | \$2.10                  |
| Schedule C - Tank Trucks                               | per 1,000 gallons                     | \$6.98          | \$7.32          | \$0.34                  |
| Schedule D - Metered Use                               | meter rate                            | -----           | -----           | -----                   |
| Schedule E - Non-Profit                                | per day                               | \$47.35         | \$49.71         | \$2.36                  |
| <b>Plan Check Charges</b>                              |                                       |                 |                 |                         |
|  | minimum charge + per connection       | \$1,023.00      | \$1,088.00      | \$65.00                 |
|  | per connection                        | \$21.88         | \$22.54         | \$0.66                  |
| Easement/Quitclaim                                     | per easement/quitclaim                | \$669.00        | \$688.00        | \$19.00                 |
| <b>Inspection Charges</b>                              |                                       |                 |                 |                         |
| Minimum  | min. + per connect. + per main tie-in | \$1,058.00      | \$1,138.00      | \$80.00                 |
| Plus per connection                                    | per connection                        | \$190.88        | \$196.61        | \$5.73                  |
| Plus per main tie-in                                   | per main tie-in                       | \$1,014.00      | \$1,092.00      | \$78.00                 |
| AC pipe disposal charge                                | per foot, 4 feet minimum (\$200 min.) | \$51.00         | \$52.00         | \$1.00                  |
| Hydrostatic pressure test                              | each                                  | \$276.00        | \$298.00        | \$22.00                 |
| <b>Backflow Prevention Assembly Testing Charge for</b> |                                       |                 |                 |                         |
| <b>New Development</b>                                 |                                       |                 |                 |                         |
|  | per assembly                          | \$72.00         | \$79.00         | \$7.00                  |
| Bacteriological water test sampling                    | minimum                               | \$317.00        | \$1,014.00      | \$697.00                |
| Additional Bacteriological water sample                | additional samples after minimum      | \$79.00         | \$61.00         | (\$18.00)               |

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|--|------------------------------------|-------------------------|-------------------------|---------------------------------|
| Chlorination & Flushing                          | per project                        | \$184.00                | \$397.00                | \$213.00                        |
| Weekend/After Hours                              | per hour (4 hr. minimum)           | \$127.00                | \$135.00                | \$8.00                          |
| Holiday  | per hour (4 hr. minimum)           | \$162.00                | \$171.00                | \$9.00                          |
| <b><u>Water Service Installation Charges</u></b> |                                    |                         |                         |                                 |
| ¾-inch services w/meter                          | per service                        | \$4,220.00              | \$4,592.00              | \$372.00                        |
| 1-inch services w/ meter                         | per service                        | \$4,347.00              | \$4,592.00              | \$245.00                        |
| 1¼-inch & larger service w/meter                 | actual cost, with minimum charge   | \$4,265.00              | \$4,720.00              | \$455.00                        |
| Service abandonments/relocations                 | actual cost                        |                         |                         |                                 |
| Meter set charge:                                |                                    |                         |                         |                                 |
| ⅝ inch x ¾ inch                                  | per meter                          | \$401.00                | \$425.00                | \$24.00                         |
| ¾ inch   | per meter                          | \$463.00                | \$483.00                | \$20.00                         |
| 1 inch   | per meter                          | \$580.00                | \$520.00                | (\$60.00)                       |
| 1½ inch  | per meter                          | \$842.00                | \$828.00                | (\$14.00)                       |
| 2 inch   | per meter                          | \$1,008.00              | \$982.00                | (\$26.00)                       |
| >2 inch  | actual cost                        |                         |                         |                                 |
| Backflow prevention assembly installation charge |                                    |                         |                         |                                 |
| ¾ inch   | each                               | \$3,119.00              | \$3,221.00              | \$102.00                        |
| 1 inch   | each                               | \$3,318.00              | \$3,419.00              | \$101.00                        |
| 1½ inch  | each                               | \$3,854.00              | \$3,996.00              | \$142.00                        |
| 2 inch   | each                               | \$4,090.00              | \$4,192.00              | \$102.00                        |
| >2 inch  | actual cost                        |                         |                         |                                 |
| <b><u>Capacity Fees</u></b>                      |                                    |                         |                         |                                 |
| Residential- Multi-Family:                       |                                    |                         |                         |                                 |
| Townhomes/Condos/Duplexes w/¾-inch max.          | per service + non-residential uses | \$4,235.00              | \$4,235.00              | \$0.00                          |
| Townhomes/Condos/Duplexes w/1-inch max.          |                                    |                         |                         |                                 |
| Fire Sprinklers w/1-inch max.                    | per service + non-residential uses | \$6,776.00              | \$6,776.00              | \$0.00                          |
| Residential- Single Family:                      |                                    |                         |                         |                                 |

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|--|-----------------------------------|-------------------------|-------------------------|---------------------------------|
| 0 - 2.499 acres with 1-inch max.   | per service                       | \$6,776.00              | \$6,776.00              | \$0.00                          |
| 2.500 - 4.999 acres with 1¼-inch max.  | per service                       | \$7,623.00              | \$7,623.00              | \$0.00                          |
| 5.00 - 7.500 acres with 1½-inch max.   | per service                       | \$8,470.00              | \$8,470.00              | \$0.00                          |
| Over 7.500 acres with 2-inch max.  | per service                       | \$16,708.00             | \$16,708.00             | \$0.00                          |
| Nonresidential Users:  |                                   |                         |                         |                                 |
| Based on service size, including, but not limited to, commercial, industrial, irrigation, commercial swimming pools, and clubhouse applications: |                                   |                         |                         |                                 |
| ⅝ inch   | per service                       | \$2,541.00              | \$2,541.00              | \$0.00                          |
| ¾ inch   | per service                       | \$4,235.00              | \$4,235.00              | \$0.00                          |
| 1 inch   | per service                       | \$6,776.00              | \$6,776.00              | \$0.00                          |
| 1¼ inch  | per service                       | \$7,623.00              | \$7,623.00              | \$0.00                          |
| 1½ inch  | per service                       | \$8,470.00              | \$8,470.00              | \$0.00                          |
| 2 inch   | per service                       | \$16,940.00             | \$16,940.00             | \$0.00                          |
| 3 inch   | per service                       | \$27,104.00             | \$27,104.00             | \$0.00                          |
| 4 inch   | per service                       | \$54,208.00             | \$54,208.00             | \$0.00                          |
| 6 inch   | per service                       | \$211,750.00            | \$211,750.00            | \$0.00                          |
| 8 inch   | per service                       | \$406,560.00            | \$406,560.00            | \$0.00                          |
| 10 inch  | per service                       | \$643,720.00            | \$643,720.00            | \$0.00                          |
| 12 inch  | per service                       | \$847,000.00            | \$847,000.00            | \$0.00                          |
| <b><u>Other Charges and Fees</u></b>   |                                   |                         |                         |                                 |
| Inclusion / Annexation Fee   | per gross acre, ½ acre or greater | \$1,449.00              | \$1,449.00              | \$0.00                          |
|  | minimum to ½ acre                 | \$724.50                | \$724.50                | \$0.00                          |
| Agenda-By-Mail Charge (e-mail delivery free)   | per packet                        | \$24.00                 | \$24.00                 | \$0.00                          |
| Agenda-By-Mail Charge (e-mail delivery free)   | per year                          | \$149.00                | \$149.00                | \$0.00                          |
| Standby Service Charge   | per hour, 1 hour minimum          | \$102.00                | \$110.00                | \$8.00                          |
| Returned Payment Fee   | per check                         | \$29.00                 | \$30.00                 | \$1.00                          |
| Late Payment Penalty   | 5% of overdue account balance     | 5.00%                   | 5.00%                   |                                 |
| Turn-off Notice Service Charge   | per occurrence                    | \$23.00                 | \$24.00                 | \$1.00                          |
| Missed Appointment/No-Show Fee   | per occurrence                    | \$49.00                 | \$49.00                 | \$0.00                          |
| Disconnect / Reconnect Service Charge  | per occurrence                    | \$104.00                | \$111.00                | \$7.00                          |
| Meter Re-Read / Maintenance Charge   | per occurrence                    | \$39.00                 | \$41.00                 | \$2.00                          |
| Customer Account Deposit   | per account                       | \$225.00                | \$225.00                | \$0.00                          |
| Construction Meter Deposit   | per meter                         | \$1,775.00              | \$1,778.00              | \$3.00                          |
| Copy Charge  | per page                          | \$0.10                  | \$0.10                  | \$0.00                          |
| Backflow Prevention Assembly Testing Charge  | per assembly bimonthly            | \$10.00                 | \$11.00                 | \$1.00                          |
| Backflow Prevention Assembly Re-testing Charge   | per test                          | \$65.00                 | \$71.00                 | \$6.00                          |
| Fire Flow Certification Letter   | per letter                        | \$27.00                 | \$27.00                 | \$0.00                          |
| Fire Flow Modeling   | per modeling                      | \$345.00                | \$345.00                | \$0.00                          |
| Fire Flow Modeling & Certification Letter  | per modeling plus letter          | \$372.00                | \$372.00                | \$0.00                          |
| Recording of Lien  | per occurrence                    | \$53.00                 | \$57.00                 | \$4.00                          |
| Release of Lien  | per occurrence                    | \$66.00                 | \$70.00                 | \$4.00                          |
| Tamper Charge  | per occurrence                    | \$104.00                | \$111.00                | \$7.00                          |
| Water Conservation Violation Charge (1)  | first occurrence                  | \$50.00                 | \$50.00                 | \$0.00                          |
| Water Conservation Violation Charge (2)  | second occurrence                 | \$75.00                 | \$75.00                 | \$0.00                          |
| Water Conservation Violation Charge (3)  | third occurrence                  | \$100.00                | \$100.00                | \$0.00                          |