

CITRUS HEIGHTS WATER DISTRICT  
 2015 CAPITAL PROJECTS BUDGET - SUMMARY BY PROJECT  
 Adopted: November 19, 2014

Project Number	Name	2015 Adopted Budget
2011-01	Fair Way 12" x 8" Interconnection w/ RV	28,405
2012-09	Blossom Hill Drive 6" x 10" Interconnection w/ RV	25,655
2012-10	Crestmont Avenue 6" Interconnection w/ RV	20,155
2012-11	Skycrest Well No. 13 Construction	62,254
2012-13	Administration Building Expansion / Renovation Project	978,171
2013-21	Skycrest Well No. 13 Construction	1,640,805
2013-30	San Juan High School 24" North Property Line Transmission Main Installation	522,968
2014-30	Sonora Way 8" and Hanson Avenue 6" Water Main Replacement Project	482,192
2014-33	Mariposa Avenue 18" & 8" Sycamore Drive to Pratt Avenue	439,026
2014-36	San Juan Park 12" Water Main Installation - 5555 Mariposa Avenue to UC Davis Medical Center	346,419
2015-01	Annual Non-Project Specific Project Management & Engineering Salaries & Benefits	291,761
2015-02	Annual Corporation Yard Improvements/Replacements	109,500
2015-03	Annual Fleet and Field Operations Equipment Improvements/Replacements	174,000
2015-04	Annual Technology Hardware and Software Improvements/Replacements	53,500
2015-10	Water Main Pipeline Replacements	20,877
2015-11	Water Valve Replacements	100,976
2015-12	Water Service Replacements	678,080
2015-13	Water Meter Replacements	28,441
2015-14	Fire Hydrants - Replacements / Upgrades / Infill / New	173,738
2015-20	Groundwater Well Improvements	51,829
2015-30	Poplar Avenue 14" Transmission Main Installation	12,680
2015-31	Baird Way 12" Water Main Replacement Project	38,606
2015-32	Graham Circle 6" and Circuit Drive 8" Water Main Replacement Project	-
2015-33	Highland Avenue 8" Main Replacement and Rosa Vista Avenue 8" Main Installation Project	-
2015-34	Michigan Drive 8" / 6" Water Main Replacement Project	-
2015-35	Sunrise Blvd Streetscape Phase III	165,067
2015-36	Sylvan Road Street Improvements	67,948
2015-37	C-Bar-C Pressure Control Station	-
2015-38	Mariposa Avenue 12" Water Main Replacement Project	28,073
2015-39	Cal-Am Water Lincoln Oaks Water Tank 8" Interconnection Project	58,582
2015-40	Other City Partnership Opportunities	100,000
2015-41	Other Miscellaneous Infrastructure Projects	100,000
<b>Totals</b>		<b>6,799,707</b>