

**Citrus Heights Water District  
Water Shortage Rate Structure (2015) (1)**

The following is the current rate structure with a 25% water shortage charge on the commodity portion of the bill through December 31, 2015.

	<b>Stage 1 Normal Supply</b>	<b>Stage 2 Water Alert</b>	<b>Stage 3 Water Warning</b>	<b>Stage 4 Water Crisis</b>	<b>Stage 5 Water Emergency</b>	<b>USBR Health &amp; Safety Std.</b>
Use Reduction Goals -->	None	5% to 10%	11% to 25%	26% to 50%	Over 50%	Over 75%
<b>Bi-Monthly Service Charges (2)</b>						
<i>Domestic, Commercial &amp; Irrigation Meters</i>						
3/4" meter	\$ 36.89	\$ 36.89	\$ 36.89	\$ 36.89	\$ 36.89	\$ 36.89
1" meter	\$ 56.13	\$ 56.13	\$ 56.13	\$ 56.13	\$ 56.13	\$ 56.13
1 1/2" meter	\$ 68.95	\$ 68.95	\$ 68.95	\$ 68.95	\$ 68.95	\$ 68.95
2" meter	\$ 133.08	\$ 133.08	\$ 133.08	\$ 133.08	\$ 133.08	\$ 133.08
3" meter	\$ 210.03	\$ 210.03	\$ 210.03	\$ 210.03	\$ 210.03	\$ 210.03
4" meter	\$ 415.22	\$ 415.22	\$ 415.22	\$ 415.22	\$ 415.22	\$ 415.22
<i>Combination Meters</i>						
4" meter	\$ 133.08	\$ 133.08	\$ 133.08	\$ 133.08	\$ 133.08	\$ 133.08
6" meter	\$ 210.03	\$ 210.03	\$ 210.03	\$ 210.03	\$ 210.03	\$ 210.03
8" meter	\$ 415.22	\$ 415.22	\$ 415.22	\$ 415.22	\$ 415.22	\$ 415.22
10" meter	\$ 1,011.57	\$ 1,011.57	\$ 1,011.57	\$ 1,011.57	\$ 1,011.57	\$ 1,011.57
<b>Water Usage Charges (\$/CCF) (2)</b>						
Standard Water Usage Rate	\$ 0.7663	\$ 0.7663	\$ 0.7663	\$ 0.7663	\$ 0.7663	\$ 0.7663
<b>Water Shortage Charge (3)</b>						
			<b>10%</b>	<b>25%</b>	<b>40%</b>	<b>55%</b>
Enacted Water Shortage Charges			\$ 0.0766	\$ 0.1916	\$ 0.3065	\$ 0.4215
Enacted Aggregated Usage Rates			\$ 0.8429	\$ 0.9579	\$ 1.0728	\$ 1.1878
<b>Excess Use Charge (4) (5)</b>						
				<b>50%</b>	<b>150%</b>	<b>250%</b>
Sample Excess Use Charges				\$ 0.4790	\$ 1.6092	\$ 2.9695
Sample Aggr. Excess Use Rates				\$ 1.4369	\$ 2.6820	\$ 4.1573
<b>Excess Use Charge applies to usage above amounts shown (5)</b>						
				3/4" meter	26 CCF	
				1" meter	52 CCF	
				1 1/2" meter	156 CCF	
				2" meter	208 CCF	
				3" meter	416 CCF	
				4" meter & larger	832 CCF	

**Notes:**

- (1) This Table shows the water shortage charges and excess use charges applied to the proposed water rates for 2015. The percentages would be applied to any then-current water rates in future years.
- (2) No changes to the bi-monthly service charges are proposed during water shortages.
- (3) Water shortage charges are incremental increases in the standard water usage rate applied in Stages 3, 4 and 5, and with the Health and Safety limitation.
- (4) Excess use charges effectively create a higher-priced second tier, and would apply only in Stages 4 and 5, and with the Health and Safety limitation. The percentage is applied to the combined water usage and water shortage rate to create the second tier.
- (5) Excess use charge applies to bi-monthly usage in excess of amounts shown for each meter size.