

CITRUS HEIGHTS WATER DISTRICT
2011 CAPITAL PROJECTS BUDGET -- SUMMARY BY PROJECT
 Adopted: November 9, 2010

Project Number	Name	2011 Adopted
2011-01	Fair Way 12-in	73,235
2011-02	Beech Ave 8-in	27,887
	Total Transmission & Distribution Mains - New Construction	101,122
2011-03	Auburn Blvd 12-in	937,204
2011-16	Mariposa Ave	408,885
	Total Transmission Main Replacement	1,346,089
2011-04	Replacement of Existing Water Meters	61,049
	Total Water Meters	61,049
2011-05	Livoti Ave 8-in	174,516
2011-06	Antelope Rd 8-in	96,887
	Total Distribution Main Replacements	271,403
2011-07	Fire Hydrants - Replacement	41,007
	Total Fire Hydrant Replacements	41,007
2011-08	Annual Corporation Yard Improvements	5,189
2011-09	Water Service Connections, New and Replacement	351,575
2011-10	Replacement Misc. Field Operations Equipment	80,500
2011-11	Building Equipment Upgrades	39,000
2011-12	Replacement Desktop Computers	3,600
2011-13	Main Pipeline Replacements	4,205
2011-14	Valve Replacements	3,965
2011-15	Salaries - Project Mgmt & Design (non-project specific)	221,560
	Total Miscellaneous Projects	709,595
Total 2011 Capital Improvement Projects		2,530,266