

CITRUS HEIGHTS WATER DISTRICT  
**2010 CAPITAL IMPROVEMENT BUDGET**

Adopted: November 10, 2009

Account	2010 Adopted Budget
<b>11140-00 IMPROVEMENTS -- WELLS</b>	
Total	267,000
<b>11180-00 OFFICE EQUIPMENT</b>	
Total	0
<b>11181-00 FIELD EQUIPMENT</b>	
Total	10,000
<b>11190-00 BUILDINGS - CORP. YARD</b>	
Total	10,000
<b>54140-01 SALARY - PROJECT MGMT. &amp; DESIGN (3 positions)</b>	
Total	247,061
<b>54220-00 MATERIALS</b>	
Total	175,000
<b>54222-00 ROAD BASE</b>	
Total	10,000
<b>54223-01 CONTRACT SERVICES - PAVING / CONCRETE</b>	
Total	60,000
<b>54223-01 CONTRACT SERVICES - MISC. FIELD / O&amp;M</b>	
Total	600,000
<b>54243-01 EQUIPMENT RENTAL - FIELD</b>	
Total	2,000
<b>54240-04 PERMIT FEES - ENCROACHMENT PERMITS</b>	
Total	2,700
<b>TOTAL CAPITAL IMPROVEMENT BUDGET</b>	<b>1,383,761</b>