

CITRUS HEIGHTS WATER DISTRICT
2010 CAPITAL IMPROVEMENT BUDGET

Adopted: November 10, 2009

Account	2010 Adopted Budget
11140-00 IMPROVEMENTS -- WELLS	
Total	267,000
11180-00 OFFICE EQUIPMENT	
Total	0
11181-00 FIELD EQUIPMENT	
Total	10,000
11190-00 BUILDINGS - CORP. YARD	
Total	10,000
54140-01 SALARY - PROJECT MGMT. & DESIGN (3 positions)	
Total	247,061
54220-00 MATERIALS	
Total	175,000
54222-00 ROAD BASE	
Total	10,000
54223-01 CONTRACT SERVICES - PAVING / CONCRETE	
Total	60,000
54223-01 CONTRACT SERVICES - MISC. FIELD / O&M	
Total	600,000
54243-01 EQUIPMENT RENTAL - FIELD	
Total	2,000
54240-04 PERMIT FEES - ENCROACHMENT PERMITS	
Total	2,700
TOTAL CAPITAL IMPROVEMENT BUDGET	1,383,761